

Submitted by: Chairman of the Assembly  
at the Request of the Mayor  
Prepared by: Maintenance and Operations Department  
For Reading: June 24, 2008

CLERK'S OFFICE

ANCHORAGE, ALASKA

APPROVED

No. AR 2008- 131

Date: 6-24-08

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE VILLAGES SCENIC PARKWAY LRSA FUND BALANCE (FUND 146) TO THE VILLAGES SCENIC PARKWAY LRSA BP2008 OPERATING BUDGET (FUND 146), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

WHEREAS, the Maintenance and Operations Department is authorized to expend Villages Scenic Parkway LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Twenty Thousand Dollars (\$20,000) is available in the Villages Scenic Parkway LRSA Fund Balance (Fund 146); and

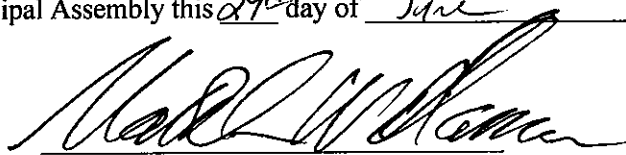
WHEREAS, said funding is needed by the Villages Scenic Parkway LRSA for summer work program.

**THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:**

**Section 1.** That the sum of Twenty Thousand Dollars (\$20,000) is hereby appropriated from the Villages Scenic Parkway LRSA Fund Balance (Fund 146) to the Villages Scenic Parkway LRSA BP2008 Operating Budget (Fund 146), Maintenance and Operations Department.

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 24th day of June, 2008.



Chair

ATTEST:



Municipal Clerk

**Departmental Appropriation:**

Maintenance and Operations Department: \$20,000 (Fund Balance)



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 409-2008

Meeting Date: June 24, 2008

**FROM:** Mayor

**SUBJECT:** RESOLUTION APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE VILLAGES SCENIC PARKWAY LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 146) TO THE VILLAGES SCENIC PARKWAY LRSA BP2008 GENERAL OPERATING BUDGET (FUND 146), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM

The attached Resolution appropriates \$20,000 from the Villages Scenic Parkway LRSA Fund Balance (Fund 146) to the Villages Scenic Parkway LRSA BP2008 General Operating Budget (Fund 146), Maintenance and Operations Department, for summer work program.

The Villages Scenic Parkway LRSA BP2008 General Operating Budget needs will exceed the budget contractual line item for their year round road maintenance services through December 31, 2008. The estimated cost for the summer work program is \$20,000.

The proposed fund balance appropriation is in conformance with the Villages Scenic Parkway LRSA Fund Balance Designation Policy. After the appropriation, there will be sufficient fund balance for the Assembly adopted 8.25% set aside for bond rating purposes and the 20% set aside for emergency road work.

The Villages Scenic Parkway LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
146-0740	Fund Balance	\$20,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
146-7437-3808	Contractual Services Others	\$20,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING TWENTY THOUSAND DOLLARS (\$20,000) FROM THE VILLAGES SCENIC PARKWAY LRSA FUND BALANCE (FUND 146) TO THE VILLAGES SCENIC PARKWAY LRSA BP2008 GENERAL OPERATING BUDGET (FUND 146), MAINTENANCE AND OPERATIONS DEPARTMENT, FOR SUMMER WORK PROGRAM.

Prepared by: Gerald A. Pineau, Senior Administrative Officer, Resource Management

Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department

Fund certification: Sharon Weddleton, CFO

146-0740 \$20,000

(Fund Balance)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content ID:** 006456**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$20,000 from the Villages Scenic Parkway LRSA Fund

**Title:** Balance (Fund 146) to the Villages Scenic Parkway LRSA BP2008 General Operating Budget (Fund 146, Maintenance & Operations Department for Summer Work Program**Author:** pineaug**Initiating Dept:** StreetMaint**Date:** 5/30/08 10:40 AM**Prepared:****Director Name:** Alan J. Czajkowski**Assembly Meeting Date:** 6/24/08

2008 JUN 12 PM 2:13  
COUNCIL OFFICE

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	6/12/08 11:09 AM	Exit	Heather Handyside	Public	006456
MuniMgrCoord_SubWorkflow	6/12/08 11:09 AM	Approve	Heather Handyside	Public	006456
MuniManager_SubWorkflow	6/12/08 9:46 AM	Approve	Michael Abbott	Public	006456
Finance_SubWorkflow	6/4/08 10:49 AM	Approve	Sharon Weddleton	Public	006456
OMB_SubWorkflow	6/3/08 4:05 PM	Approve	Wanda Phillips	Public	006456
StreetMaint_SubWorkflow	6/3/08 1:10 PM	Approve	Alan Czajkowski	Public	006456
FundsAppropWorkflow	6/3/08 12:05 PM	Checkin	Gerald Pineau	Public	006456
OMB_SubWorkflow	6/3/08 11:53 AM	Reject	Wanda Phillips	Public	006456
StreetMaint_SubWorkflow	5/30/08 3:35 PM	Approve	Alan Czajkowski	Public	006456
FundsAppropWorkflow	5/30/08 10:44 AM	Checkin	Gerald Pineau	Public	006456